



| Concepto | Egresos | | | | | | Subejercicio 6 = (3+4) |
|--|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|---------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | | |
| Gasto Corriente | 132,951,366.11 | 1,267,556.04 | 134,218,922.15 | 53,518,166.18 | 53,518,166.18 | 80,700,755.97 | |
| Gasto de Capital | 6,147,860.13 | 160,000.00 | 6,307,860.13 | 1,248,198.65 | 1,248,198.65 | 5,059,791.48 | |
| Amortización de la Deuda y Discriminación de Pasivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total del Gasto | 139,099,226.24 | 1,427,556.04 | 140,526,782.28 | 54,766,364.83 | 54,766,364.83 | 85,760,547.45 | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ELABORO
DIRECTORA ADMINISTRATIVA

CP. MARISOL HERNANDEZ PEREZ

AUTORIZO
PRESIDENTE DEL TRIBUNAL

MAG. GERARDO ARROYO FIGUEROA