

TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL ESTADO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE MARZO DE 2015

CA	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	63,701,890.87	5,891,523.59	69,593,414.46	13,414,458.07	13,414,458.07	56,178,956.39
2	***** 2 SECTOR PÚBLICO DE LAS EF	63,701,890.87	5,891,523.59	69,593,414.46	13,414,458.07	13,414,458.07	56,178,956.39
21	**** 21 NO FINANCIERO	63,701,890.87	5,891,523.59	69,593,414.46	13,414,458.07	13,414,458.07	56,178,956.39
211	*** 211 GOBIERNO GENERAL ESTATAL	63,701,890.87	5,891,523.59	69,593,414.46	13,414,458.07	13,414,458.07	56,178,956.39
2111	** 2111 Gobierno Estatal	63,701,890.87	5,891,523.59	69,593,414.46	13,414,458.07	13,414,458.07	56,178,956.39
21115	* 21115 TCA	63,701,890.87	5,891,523.59	69,593,414.46	13,414,458.07	13,414,458.07	56,178,956.39
21115-0100	21115-0100 PRESIDENCIA	37,421,070.38	4,466,293.55	41,887,363.93	8,718,026.18	8,718,026.18	33,169,337.75
21115-0105	21115-0105 DIRECCIÓN ADMINISTRATIVA	16,408,818.79	565,651.68	16,974,470.47	2,630,535.97	2,630,535.97	14,343,934.50
21115-0107	21115-0107 INST.DEF. DE OFICIO	5,976,742.45	767,650.61	6,744,393.06	1,303,054.87	1,303,054.87	5,441,338.19
21115-0110	21115-0110 INST. JUD. ADMVA.	3,101,713.82	-13,842.48	3,087,871.34	584,772.08	584,772.08	2,503,099.26
21115-0111	21115-0111 AUDITORIA INTERNA	793,545.43	105,770.23	899,315.66	178,068.97	178,068.97	721,246.69