TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL ESTADO DE GUANAJUATO

CALENDARIO DE INGRESOS

PERIODO 2015

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
*** Rubros del Ingreso	62,831,890.87	7,672,706.62	7,630,838.24	4,507,775.56	4,637,030.83	4,315,470.67	4,157,827.31	4,017,522.91	4,346,411.26	4,579,127.44	4,047,096.30	3,934,313.54	8,985,770.19
** 90 Transferencias, Asignaciones, Subs	62,831,890.87	7,672,706.62	7,630,838.24	4,507,775.56	4,637,030.83	4,315,470.67	4,157,827.31	4,017,522.91	4,346,411.26	4,579,127.44	4,047,096.30	3,934,313.54	8,985,770.19
* 91 Transferencias Internas y Asign a	62,831,890.87	7,672,706.62	7,630,838.24	4,507,775.56	4,637,030.83	4,315,470.67	4,157,827.31	4,017,522.91	4,346,411.26	4,579,127.44	4,047,096.30	3,934,313.54	8,985,770.19
914141 Servicios Personales	43,464,966.20	3,158,570.85	3,191,568.85	3,191,595.85	3,664,818.85	3,216,149.85	3,191,709.85	3,188,413.85	3,185,091.85	3,185,131.85	3,185,171.85	3,185,190.85	7,921,551.85
914142 Mat y Suministros	1,757,875.51	357,767.36	122,273.02	151,879.77	135,142.57	172,115.22	129,238.21	131,975.36	128,117.65	105,072.65	154,552.87	99,805.01	69,935.82
914143 Servicios Generales	13,023,720.43	2,294,825.29	3,884,252.33	813,451.82	673,277.43	713,413.62	605,838.13	543,341.72	819,409.78	1,105,130.96	493,579.60	495,525.70	581,674.05
914144 Ayudas	286,106.12	23,842.14	23,842.18	23,842.18	23,842.18	23,842.18	23,842.18	23,842.18	23,842.18	23,842.18	23,842.18	23,842.18	23,842.18
914145 Bienes M Inm e Int	1,292,958.22	519,700.98	278,951.96	197,056.14	10,000.00	60,000.00	77,249.14		60,000.00	30,000.00	60,000.00		
914147 Invers. Financieras	3,006,264.39	1,318,000.00	129,949.90	129,949.80	129,949.80	129,949.80	129,949.80	129,949.80	129,949.80	129,949.80	129,949.80	129,949.80	388,766.29