

TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL ESTADO DE GUANAJUATO
ESTADO ANALITICO DE INGRESOS (CONCEPTO)
AL 31 DE DICIEMBRE DE 2014

Concepto	Estimado	Amp/Red	Modificado	Devengado	Recaudado	Avance	Excedentes
*** Concepto	59,557,355.66	4,243,183.08	63,800,538.74	63,798,166.42	63,798,166.42	100.00	4,240,810.76
** 70 Ingresos por ventas de bienes y serv	845,000.00	491,123.79	1,336,123.79	1,336,123.79	1,336,123.79	100.00	491,123.79
* 71 Ingresos vtas de bienes y servicio	845,000.00	491,123.79	1,336,123.79	1,336,123.79	1,336,123.79	100.00	491,123.79
710001 CURSOS	845,000.00	361,650.00	1,206,650.00	1,206,650.00	1,206,650.00	100.00	361,650.00
710002 MATERIAL DIDÁCTICO		2,530.00	2,530.00	2,530.00	2,530.00	100.00	2,530.00
710014 OTROS INGRESOS		126,943.79	126,943.79	126,943.79	126,943.79	100.00	126,943.79
** 90 Transferencias, Asignaciones, Subsid	58,712,355.66	3,752,059.29	62,464,414.95	62,462,042.63	62,462,042.63	100.00	3,749,686.97
* 91 Transferencias Internas y Asign a	58,712,355.66	3,752,059.29	62,464,414.95	62,462,042.63	62,462,042.63	100.00	3,749,686.97
914141 Servicios Personales	41,018,582.06	3,212,835.26	44,231,417.32	44,229,045.00	44,229,045.00	99.99	3,210,462.94
914142 Mat y Suministros	1,682,177.49	-391,153.18	1,291,024.31	1,291,024.31	1,291,024.31	100.00	
914143 Servicios Generales	12,493,950.46	-72,509.77	12,421,440.69	12,421,440.69	12,421,440.69	100.00	
914144 Ayudas	277,772.94	-277,772.94					
914145 Bienes M Inm e Int	1,399,812.67	3,120,719.96	4,520,532.63	4,520,532.63	4,520,532.63	100.00	3,120,719.96
914147 Invers. Financieras	1,840,060.04	-1,840,060.04					