

TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL ESTADO DE GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (ADMINISTRATIVA)
AL 31 DE DICIEMBRE 2014

Concepto	Aprobado	Amp/Red	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
***** EAEPE CA	59,557,355.66	4,243,183.08	63,800,538.74	62,462,042.63	62,462,042.63	62,462,042.63	62,325,390.52	1,338,496.11
***** 2 SECTOR PÚBLICO DE LAS EF	59,557,355.66	4,243,183.08	63,800,538.74	62,462,042.63	62,462,042.63	62,462,042.63	62,325,390.52	1,338,496.11
**** 21 NO FINANCIERO	59,557,355.66	4,243,183.08	63,800,538.74	62,462,042.63	62,462,042.63	62,462,042.63	62,325,390.52	1,338,496.11
*** 211 GOBIERNO GENERAL ESTATAL	59,557,355.66	4,243,183.08	63,800,538.74	62,462,042.63	62,462,042.63	62,462,042.63	62,325,390.52	1,338,496.11
** 2111 Gobierno Estatal	59,557,355.66	4,243,183.08	63,800,538.74	62,462,042.63	62,462,042.63	62,462,042.63	62,325,390.52	1,338,496.11
* 21115 TCA	59,557,355.66	4,243,183.08	63,800,538.74	62,462,042.63	62,462,042.63	62,462,042.63	62,325,390.52	1,338,496.11
21115-0100 PRESIDENCIA	31,608,604.17	4,992,970.07	36,601,574.24	36,601,574.24	36,601,574.24	36,601,574.24	36,599,824.24	
21115-0105 DIRECCIÓN ADMINISTRATIVA	18,747,117.59	-706,675.03	18,040,442.56	16,701,946.45	16,701,946.45	16,701,946.45	16,567,044.34	1,338,496.11
21115-0107 INST.DEF. DE OFICIO	5,932,794.66	-364,850.70	5,567,943.96	5,567,943.96	5,567,943.96	5,567,943.96	5,567,943.96	
21115-0110 INST. JUD. ADMVA.	2,583,479.66	285,326.65	2,868,806.31	2,868,806.31	2,868,806.31	2,868,806.31	2,868,806.31	
21115-0111 AUDITORIA INTERNA	685,359.58	36,412.09	721,771.67	721,771.67	721,771.67	721,771.67	721,771.67	