

TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL ESTADO DE GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (FUNCIONAL PROGRAMÁTICO)
AL 30 DE SEPTIEMBRE DE 2014

Concepto	Aprobado	Amp/Red	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
**** EAEPE CFG-CP	59,557,355.66	2,692,489.44	62,249,845.10	56,331,020.43	40,013,458.16	40,013,458.16	39,987,843.64	5,918,824.67
*** 1 Gobierno	59,557,355.66	2,692,489.44	62,249,845.10	56,331,020.43	40,013,458.16	40,013,458.16	39,987,843.64	5,918,824.67
** 1.2 Justicia	59,557,355.66	2,692,489.44	62,249,845.10	56,331,020.43	40,013,458.16	40,013,458.16	39,987,843.64	5,918,824.67
* 1.2.1 Impartición de Justicia	59,557,355.66	2,692,489.44	62,249,845.10	56,331,020.43	40,013,458.16	40,013,458.16	39,987,843.64	5,918,824.67
1.2.1.G0101 GESTION	22,015,956.83	547,164.40	22,563,121.23	18,549,023.27	14,448,202.60	14,448,202.60	14,441,082.36	4,014,097.96
1.2.1.P0850 SECRETARIO GENERAL	37,541,398.83	2,145,325.04	39,686,723.87	37,781,997.16	25,565,255.56	25,565,255.56	25,546,761.28	1,904,726.71