

TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL ESTADO DE GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (ADMINISTRATIVA)
AL 31 DE MARZO DE 2014

Concepto	Aprobado	Amp/Red	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
***** EAEPE CA	59.557.355,66	2.120.887,12	61.678.242,78	52.502.482,93	27.386.811,74	27.386.811,74	27.386.811,74	9.175.759,85
**** 2 SECTOR PÚBLICO DE LAS EF	59.557.355,66	2.120.887,12	61.678.242,78	52.502.482,93	27.386.811,74	27.386.811,74	27.386.811,74	9.175.759,85
**** 21 NO FINANCIERO	59.557.355,66	2.120.887,12	61.678.242,78	52.502.482,93	27.386.811,74	27.386.811,74	27.386.811,74	9.175.759,85
*** 211 GOBIERNO GENERAL ESTATAL	59.557.355,66	2.120.887,12	61.678.242,78	52.502.482,93	27.386.811,74	27.386.811,74	27.386.811,74	9.175.759,85
** 2111 Gobierno Estatal	59.557.355,66	2.120.887,12	61.678.242,78	52.502.482,93	27.386.811,74	27.386.811,74	27.386.811,74	9.175.759,85
* 21115 TCA	59.557.355,66	2.120.887,12	61.678.242,78	52.502.482,93	27.386.811,74	27.386.811,74	27.386.811,74	9.175.759,85
21115-0100 PRESIDENCIA	31.608.604,17	5.431.084,32	37.039.688,49	33.444.326,45	17.594.692,84	17.594.692,84	17.594.692,84	3.595.362,04
21115-0105 DIRECCIÓN ADMINISTRATIVA	18.747.117,59	-3.370.382,31	15.376.735,28	10.935.418,70	5.693.880,87	5.693.880,87	5.693.880,87	4.441.316,58
21115-0107 INST.DEF. DE OFICIO	5.932.794,66	-303.177,05	5.629.617,61	5.116.337,29	2.430.528,86	2.430.528,86	2.430.528,86	513.280,32
21115-0110 INST. JUD. ADMVA.	2.583.479,66	320.661,34	2.904.141,00	2.360.221,80	1.380.490,97	1.380.490,97	1.380.490,97	543.919,20
21115-0111 AUDITORIA INTERNA	685.359,58	42.700,82	728.060,40	646.178,69	287.218,20	287.218,20	287.218,20	81.881,71