

TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL ESTADO DE GUANAJUATO
CALENDARIO DE INGRESOS
AL 31 DE DICIEMBRE DE 2016

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
*** Rubros del Ingreso	72,881,972.79	8,632,837.08	7,250,586.21	5,779,591.96	5,465,031.58	5,025,053.53	4,881,635.61	4,846,953.02	4,998,510.64	5,312,545.59	4,837,270.95	5,797,379.06	10,054,577.56
** 90 Transferencias, Asignaciones, Subs	72,881,972.79	8,632,837.08	7,250,586.21	5,779,591.96	5,465,031.58	5,025,053.53	4,881,635.61	4,846,953.02	4,998,510.64	5,312,545.59	4,837,270.95	5,797,379.06	10,054,577.56
* 91 Transferencias Internas y Asign a	72,881,972.79	8,632,837.08	7,250,586.21	5,779,591.96	5,465,031.58	5,025,053.53	4,881,635.61	4,846,953.02	4,998,510.64	5,312,545.59	4,837,270.95	5,797,379.06	10,054,577.56
914141 Servicios Personales	50,639,020.32	3,740,344.31	3,814,521.16	3,780,186.16	4,275,493.16	3,910,749.86	3,700,784.16	3,693,109.71	3,723,879.16	3,664,620.16	3,734,620.16	3,674,651.16	8,926,061.16
914142 Mat y Suministros	2,165,462.36	511,700.99	175,429.61	136,171.24	145,398.05	166,701.33	147,627.11	166,004.70	132,522.81	121,862.67	173,573.26	169,322.67	119,147.92
914143 Servicios Generales	14,423,386.46	2,167,125.11	1,677,723.62	1,373,373.80	989,009.38	909,882.97	995,504.97	950,119.24	1,104,389.30	1,488,343.39	891,358.16	924,079.00	952,477.52
914145 Bienes M Inm e Int	2,751,862.82	775,947.33	1,506,362.48	452,141.39	17,411.62								
914147 Invers. Financieras	2,902,240.83	1,437,719.34	76,549.34	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	1,029,326.23	56,890.96

