

**TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL ESTADO DE GUANAJUATO
CALENDARIO DE EGRESOS
AL 31 DE DICIEMBRE DE 2016**

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
*** Objeto del Gasto	72,881,972.79	8,632,837.08	7,250,586.21	5,779,591.96	5,465,031.58	5,025,053.53	4,881,635.61	4,846,953.02	4,998,510.64	5,312,545.59	4,837,270.95	5,797,379.06	10,054,577.56
3231 Arren Mobiliario	44,604.37	5,664.04	3,540.03	3,540.03	3,540.03	3,540.03	3,540.03	3,540.03	3,540.03	3,540.03	3,540.03	3,540.03	3,540.03
3271 Arren Act Intangib	144,740.42	27,507.52	115,857.52	1,375.38									
* 3300 SERV PROFESIONALES, CIENTIFICOS	2,292,833.97	272,780.42	333,741.88	272,682.74	102,237.31	107,850.68	228,841.50	213,716.91	118,385.02	236,466.35	150,280.06	115,475.52	140,375.58
3312 Servicios de contabilidad	99,600.25			24,900.10			24,900.05			24,900.05			24,900.05
3331 Serv Consultoría	31,185.00	1,485.00	15,000.00		14,700.00								
3341 Servicios de capacitación	1,500,344.48	173,100.92	264,604.13	205,954.39	45,709.07	66,022.44	162,113.21	80,799.08	76,556.78	169,738.06	108,451.82	73,647.29	73,647.29
3361 Impresiones docofic	349,589.44	72,184.75	28,128.20	15,818.70	15,818.69	15,818.69	15,818.69	106,908.28	15,818.69	15,818.69	15,818.69	15,818.68	15,818.69
3381 Servicios de vigilancia	312,114.80	26,009.75	26,009.55	26,009.55	26,009.55	26,009.55	26,009.55	26,009.55	26,009.55	26,009.55	26,009.55	26,009.55	26,009.55
* 3400 SERV FINANCIEROS, BANCARIOS Y CO	164,052.40	11,540.46	10,752.79	107,727.78	6,863.39	6,698.20	1,554.74	1,554.74	1,554.74	11,141.34	1,554.74	1,554.74	1,554.74
3411 Serv Financieros	18,656.87	1,554.75	1,554.72	1,554.74	1,554.74	1,554.74	1,554.74	1,554.74	1,554.74	1,554.74	1,554.74	1,554.74	1,554.74
3441 Seg Resp Patrimon	8,381.35	399.11	7,982.24										
3451 Seg Bienes patrimon	111,481.69			106,173.04	5,308.65								
3471 Fletes y maniobras	25,532.49	9,586.60	1,215.83			5,143.46				9,586.60			
* 3500 SERV INSTALACION, REPARACION Y M	933,964.91	144,032.37	208,069.61	142,532.45	168,388.36	34,085.11	48,160.78	33,203.21	45,869.65	26,689.65	34,606.78	28,298.58	20,028.36
3511 Cons y mantto Inm	436,798.47	74,706.99	150,815.36	111,276.12	100,000.00								
3521 Instal Mobil Adm	56,651.19	4,961.10	4,961.11	2,697.68	4,961.13	4,961.13	4,342.26	4,961.13	4,961.13	4,961.13	4,961.13	4,961.13	4,961.13
3531 Instal Binformat	93,139.05	22,294.46	15,650.00	1,199.74	30,000.00		15,000.00	8,994.85					
3551 Mantto Vehíc	264,947.46	33,878.25	21,026.85	23,724.73	30,292.23	16,787.74	23,202.23	16,112.23	25,292.23	16,112.23	24,029.36	19,422.15	15,067.23
3571 Instal Maqy otros	28,055.95	1,336.00	10,000.00		6,719.95				10,000.00				
3581 Serv Limpieza	54,372.79	6,855.57	5,616.29	3,634.18	3,135.00	5,616.29	5,616.29	3,135.00	5,616.29	5,616.29	5,616.29	3,915.30	
* 3600 SERV DE COMUNICACION SOCIAL Y PU	5,177,792.10	1,157,405.86	402,155.71	411,655.71	331,655.74	331,655.74	351,655.74	331,655.74	341,655.74	504,056.41	345,926.94	336,657.03	331,655.74
3611 Difusión Activ Gub	4,337,473.46	1,101,877.64	326,141.14	356,141.14	276,141.17	276,141.17	276,141.17	276,141.17	276,141.17	341,896.45	276,141.17	278,428.90	276,141.17
3612 Impresión Pub ofic	163,357.14		20,000.00				20,000.00			106,372.38	14,271.20	2,713.56	
3631 Serv Creatividad	10,500.00		500.00										
3641 Serv Revelado Fotog	286.66	13.65								273.01			
3661 Serv Creación	666,174.84	55,514.57	55,514.57	55,514.57	55,514.57	55,514.57	55,514.57	55,514.57	55,514.57	55,514.57	55,514.57	55,514.57	55,514.57
* 3700 SERV DE TRASLADO Y VIATICOS	489,900.39	108,674.42	50,724.65	30,482.59	28,868.49	62,169.91	31,769.38	29,868.49	28,868.49	28,868.49	28,868.49	29,868.49	29,868.50
3711 Pasajes aéreos Nac	157,752.07	18,394.27	23,779.53	12,110.56	11,496.41	11,496.42	11,496.41	11,496.41	11,496.41	11,496.41	11,496.41	11,496.41	11,496.42
3721 Pasajes terr Nac	132,449.81	35,016.03	9,452.78	9,198.10	8,198.10	9,198.10	8,198.10	9,198.10	8,198.10	9,198.10	8,198.10	9,198.10	9,198.10
3751 Viáticos nacionales	153,780.79	45,264.12	12,239.32	6,107.46	6,107.51	38,408.92	9,008.40	6,107.51	6,107.51	6,107.51	6,107.51	6,107.51	6,107.51
3761 Viáticos Extranjero	45,917.72	10,000.00	5,253.02	3,066.47	3,066.47	3,066.47	3,066.47	3,066.47	3,066.47	3,066.47	3,066.47	3,066.47	3,066.47
* 3800 SERVICIOS OFICIALES	1,581,496.98	123,951.36	264,632.97	116,712.16	43,314.84	76,662.34	43,314.84	49,912.16	277,846.67	389,912.16	39,912.16	122,015.65	33,309.67
3811 Gastos de ceremonial	282,550.06	84,039.20	24,720.81	41,800.00	3,402.68	51,750.18	3,402.68	10,000.00	52,934.51			10,500.00	
3831 Congresos y convenciones	1,000,001.00	15,000.00	215,000.00	50,000.00	15,000.00		15,000.00	15,000.00	200,000.00	365,000.00	15,000.00	86,603.49	8,397.51
3852 Gto Oficina SP	298,945.92	24,912.16	24,912.16	24,912.16	24,912.16	24,912.16	24,912.16	24,912.16	24,912.16	24,912.16	24,912.16	24,912.16	24,912.16
* 3900 OTROS SERVICIOS GENERALES	854,253.96	80,364.81	60,698.15	59,664.00	70,155.00	60,220.00	59,667.00	59,667.00	59,668.00	59,668.00	59,668.00	59,668.00	165,146.00
3921 Otros impuestos y derechos	21,737.96	20,702.81	1,035.15										
3981 Impuesto sobre nóminas	832,516.00	59,662.00	59,662.00	59,664.00	70,155.00	60,220.00	59,667.00	59,667.00	59,668.00	59,668.00	59,668.00	59,668.00	165,146.00
** 5000 Bienes Muebles,Inmuebles,Intangi	2,751,862.82	775,947.33	1,506,362.48	452,141.39	17,411.62								
* 5100 MOBILIARIO Y EQUIPO ADMINISTRACI	849,238.00	273,125.72	333,613.97	232,498.31	10,000.00								
5111 Muebles de oficina	264,928.24	67,459.28	133,127.29	64,341.67									
5151 Computadoras	533,564.47	193,250.00	162,157.83	168,156.64	10,000.00								
5191 Otros mobiliarios	50,745.29	12,416.44	38,328.85										
* 5400 VEHICULOS Y EQ DE TRANSPORTE	577,767.26	205,018.75	372,748.51										
5411 Automóviles y camiones	577,767.26	205,018.75	372,748.51										
* 5600 MAQUINARIA, OTROS EQ Y HERRAMIE	11,982.20	4,570.58			7,411.62								
5651 Eq Comunicación	11,982.20	4,570.58			7,411.62								
* 5900 ACTIVOS INTANGIBLES	1,312,875.36	293,232.28	800,000.00	219,643.08									
5911 Software	1,312,875.36	293,232.28	800,000.00	219,643.08									
** 7000 Inversiones Financ y Otras Provi	2,902,240.83	1,437,719.34	76,549.34	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	1,029,326.23	56,890.96
* 7900 PROV P/CONTINGENCIAS Y OTRAS ERO	2,902,240.83	1,437,719.34	76,549.34	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	1,029,326.23	56,890.96
7991 Erogaciones complementarias	2,902,240.83	1,437,719.34	76,549.34	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	37,719.37	1,029,326.23	56,890.96