

TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL ESTADO DE GUANAJUATO

ESTADO ANALITICO DE INGRESOS (CLASIFICACIÓN ECONOMICA)

AL CUARTO TRIMESTRE 2014

Concepto	Estimado	Amp/Red	Modificado	Devengado	Recaudado	Avance	Excedentes
***** Economica	59,557,355.66	4,243,183.08	63,800,538.74	63,798,166.42	63,798,166.42	100.00	4,240,810.76
***** 1 INGRESOS	59,557,355.66	4,243,183.08	63,800,538.74	63,798,166.42	63,798,166.42	100.00	4,240,810.76
**** 1.1 INGRESOS CORRIENTES	58,157,542.99	1,122,463.12	59,280,006.11	59,277,633.79	59,277,633.79	100.00	1,120,090.80
**** 1.1.6 Ventas de bienes y servici	845,000.00	491,123.79	1,336,123.79	1,336,123.79	1,336,123.79	100.00	491,123.79
*** 1.1.6.1 Ventas de establecimientos	845,000.00	491,123.79	1,336,123.79	1,336,123.79	1,336,123.79	100.00	491,123.79
**** 1.1.8 Transferencias, asignacion	57,312,542.99	631,339.33	57,943,882.32	57,941,510.00	57,941,510.00	100.00	628,967.01
*** 1.1.8.2 Del sector público	57,312,542.99	631,339.33	57,943,882.32	57,941,510.00	57,941,510.00	100.00	628,967.01
***** 1.2 INGRESOS CAPITAL	1,399,812.67	3,120,719.96	4,520,532.63	4,520,532.63	4,520,532.63	100.00	3,120,719.96
**** 1.2.4 Transferencias, asignacion	1,399,812.67	3,120,719.96	4,520,532.63	4,520,532.63	4,520,532.63	100.00	3,120,719.96
*** 1.2.4.2 Del sector público	1,399,812.67	3,120,719.96	4,520,532.63	4,520,532.63	4,520,532.63	100.00	3,120,719.96