

**TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL ESTADO DE GUANAJUATO**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (ADMINISTRATIVA)**  
**AL 30 DE SEPTIEMBRE DE 2014**

Concepto	Aprobado	Amp/Red	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
***** EAEPE CA	59,557,355.66	2,692,489.44	62,249,845.10	56,331,020.43	40,013,458.16	40,013,458.16	39,987,843.64	5,918,824.67
***** 2 SECTOR PÚBLICO DE LAS EF	59,557,355.66	2,692,489.44	62,249,845.10	56,331,020.43	40,013,458.16	40,013,458.16	39,987,843.64	5,918,824.67
**** 21 NO FINANCIERO	59,557,355.66	2,692,489.44	62,249,845.10	56,331,020.43	40,013,458.16	40,013,458.16	39,987,843.64	5,918,824.67
*** 211 GOBIERNO GENERAL ESTATAL	59,557,355.66	2,692,489.44	62,249,845.10	56,331,020.43	40,013,458.16	40,013,458.16	39,987,843.64	5,918,824.67
** 2111 Gobierno Estatal	59,557,355.66	2,692,489.44	62,249,845.10	56,331,020.43	40,013,458.16	40,013,458.16	39,987,843.64	5,918,824.67
* 21115 TCA	59,557,355.66	2,692,489.44	62,249,845.10	56,331,020.43	40,013,458.16	40,013,458.16	39,987,843.64	5,918,824.67
21115-0100 PRESIDENCIA	31,608,604.17	5,416,012.31	37,024,616.48	35,192,979.51	24,681,755.86	24,681,755.86	24,675,064.10	1,831,636.97
21115-0105 DIRECCIÓN ADMINISTRATIVA	18,747,117.59	-2,840,739.06	15,906,378.53	12,520,351.79	9,257,702.71	9,257,702.71	9,254,337.56	3,386,026.74
21115-0107 INST.DEF. DE OFICIO	5,932,794.66	-269,199.17	5,663,595.49	5,370,509.24	3,664,991.29	3,664,991.29	3,653,188.77	293,086.25
21115-0110 INST. JUD. ADMVA.	2,583,479.66	344,007.34	2,927,487.00	2,553,940.96	1,959,673.40	1,959,673.40	1,958,289.23	373,546.04
21115-0111 AUDITORIA INTERNA	685,359.58	42,408.02	727,767.60	693,238.93	449,334.90	449,334.90	446,963.98	34,528.67