

TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL ESTADO DE GUANAJUATO

CALENDARIO DE INGRESOS

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
*** Rubros del Ingreso	59,557,355.66	8,526,075.93	6,752,594.09	4,746,159.03	4,329,457.62	4,311,676.25	4,492,056.85	3,897,566.76	4,580,967.31	4,151,483.09	4,092,675.97	3,938,985.66	5,737,657.10
** 70 Ingresos por ventas de bienes y se	845,000.00												845,000.00
* 71 Ingresos vtas de bienes y servicio	845,000.00												845,000.00
710001 CURSOS	845,000.00												845,000.00
** 90 Transferencias, Asignaciones, Subs	58,712,355.66	8,526,075.93	6,752,594.09	4,746,159.03	4,329,457.62	4,311,676.25	4,492,056.85	3,897,566.76	4,580,967.31	4,151,483.09	4,092,675.97	3,938,985.66	4,892,657.10
* 91 Transferencias Internas y Asign a	58,712,355.66	8,526,075.93	6,752,594.09	4,746,159.03	4,329,457.62	4,311,676.25	4,492,056.85	3,897,566.76	4,580,967.31	4,151,483.09	4,092,675.97	3,938,985.66	4,892,657.10
914141 Servicios Personales	41,018,582.06	3,418,158.79	3,418,158.74	3,418,158.82	3,418,158.66	3,418,835.80	3,418,158.78	3,418,158.72	3,418,158.74	3,418,158.83	3,418,158.68	3,418,158.77	3,418,158.73
914142 Mat y Suministros	1,682,177.49	390,498.07	69,528.95	188,361.50	103,008.63	166,151.69	181,026.48	76,608.63	120,569.59	157,003.89	118,765.41	72,647.81	38,006.84
914143 Servicios Generales	12,493,950.46	4,156,246.27	2,821,355.36	787,992.19	714,739.29	633,137.71	475,225.09	309,248.36	948,687.94	482,769.31	462,200.84	354,628.03	347,720.07
914144 Ayudas	277,772.94	23,147.75	23,147.74	23,147.75	23,147.74	23,147.75	23,147.74	23,147.75	23,147.74	23,147.75	23,147.74	23,147.75	23,147.74
914145 Bienes M Inm e Int	1,399,812.67	467,621.75	350,000.00	258,095.46			324,095.46						
914147 Invers. Financieras	1,840,060.04	70,403.30	70,403.30	70,403.31	70,403.30	70,403.30	70,403.30	70,403.30	70,403.30	70,403.31	70,403.30	70,403.30	1,065,623.72